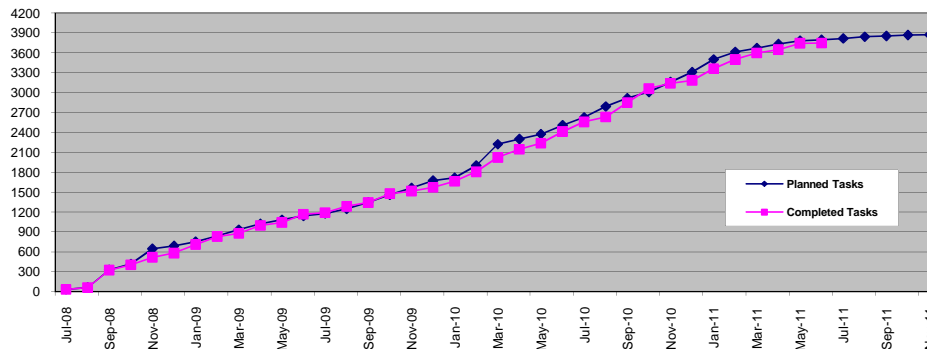


Pilot	
Major Go-Lives	Target Date
Admissions	10/1/2009
Financial Aid	2/1/2010
Registration	4/1/2010
Transcripts	9/1/2010
Co-Pilot	
Major Go-Lives	Target Date
Admissions	10/1/2010
Financial Aid	2/1/2011
Registration	3/15/2011
Transcripts	9/1/2011

Modifications	Count
Drafted	163
Approved	121
Developed	114
Tested	108

Start Date	Project Milestone	Production Date	Status
08/01/08	Academic Structure Defined	10/01/08	Completed
09/01/08	Course Catalog Data Mapping	01/15/09	Completed
10/01/08	Bio/Demo Conversion	03/01/09	Completed
10/01/08	Production Use – Admissions	10/1/2009	Completed
10/01/08	Future Term Class Schedule Initiated	10/1/2009	Completed
10/01/08	Financial Aid ISIRs Loaded	2/1/2010	Completed
12/01/08	Enrollment/Course Registration	3/1/2010	Completed
10/01/08	Financial Aid Award Letters Generated	4/1/2010	Completed
10/01/08	Production Use - Student Payments	5/1/2010	Completed
04/01/09	Production Use - Academic Transcripts	8/1/2010	Completed
Co-Pilot Milestones			
03/01/10	Production Use – Admissions	10/1/2010	Completed
05/01/10	Future Term Class Schedule Initiated	10/1/2010	Completed
05/01/10	Financial Aid ISIRs Loaded	2/1/2011	Completed
05/01/10	Enrollment/Course Registration	3/1/2011	Completed
05/01/10	Financial Aid Award Letters Generated	4/1/2011	In-Progress
05/01/10	Production Use - Student Payments	5/1/2011	Completed
05/01/10	Production Use - Academic Transcripts	8/1/2011	In-Progress

Planned vs. Completed Tasks



Tasks In Progress (> 0%, but < 100% Complete) = 58

Recent Activity / Accomplishments (Last 30 Days):

- (1) All co-pilots are live and production support continues.
- (2) Co-pilots continue to run incremental data conversions.
- (3) Student Financials - co-pilots are rolling out refunding and 3rd party processing. They continue to develop GL reconciliation processes and XML reports and queries.
- (4) Student Records - co-pilots are in the final review of end of term processes (grading, incomplete grades, academic standing, dean's list, repeat checking, etc.)
- (5) Financial Aid - GBC & WNC sent total debt communications. CSN is working through SAP issues, NSC is transitioning to a new staff person. UNR processed loans for MEDS.
- (6) Academic Advising - all co-pilots continue to validate and test their plans. GBC continues to build plans.
- (7) Admissions - Completed International Web Application enhancements and International Admissions at CSN is now live.

Key Upcoming Activities (Next 30 Days):

- (1) Student Records will do final testing on Clearinghouse report and Degree Verify. Researching new functions contained in Bundle 21. Incremental conversions and other misc (smaller) conversions will continue.
- (2) Academic Advising - co-pilots will continue to validation and test plans and writing reports. The Academic Advising Summary overview will occur.
- (3) Financial aid co-pilot teams will continue to add functionality with rolling go-lives; including SAP, Pell origination and transmission, disbursements setup, loan communications, and Perkins processing at UNR.
- (4) Student Financials co-pilots will roll out enrollment cancellation processes and late fee processing.
- (5) Production Support at the co-pilots will shift significantly from consultants to NSHE staff.

Current Issues / Concerns:

- (1) The NSHE Data Warehouse is on hold pending the hiring of a full-time data warehouse project manager. The Shared Instance database is moving forward and UNLV has developed their own strategy for pulling data for reporting purposes.
- (2) All campus, pilot and co-pilot both, are facing a severe reduction in their budgets, and at the same time each campus is facing an increased demand on the remaining resources.
- (3) CedarCrestone is currently slated to roll off the project at the end of July, before co-pilots do all of their processes for the first time in Production. This will result in co-pilot teams not having external consultants on hand during processing.